



ANNUAL REPORT

2017 -2018

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November 30, 2018

Dear Parents,

It is my pleasure to present the Annual Report of Kids Count of Dayton Inc. for the 2017-2018 academic school year. This report represents the 12th report for Kids Count. In the following pages, you will read some of the highlights of the past year for our sponsored schools.

Also, I am pleased to announce that the board of directors has made major changes to our administration, educational and program consultants to better assist the schools with their challenges. Angie Newell, former Deputy Chief Financial Officer to the Governor of Georgia and who also served as the Vice President of Georgia Student Finance Commission which is the state agency that is responsible for administering the HOPE scholarship program working with K-12 schools, colleges and universities and technical schools in the State of Georgia has joined our staff as CEO. We are looking forward to the leadership and expertise she brings.

We are looking forward to making major accomplishments with our sponsored schools in the coming year.

Regards,

Michelle D. Hopkins

Michelle D. Hopkins,
Board Chairperson



Overview

Kids Count of Dayton Inc, (KCD) opened in 1996 managing private schools. KCD became a community school sponsor in 2007. As a community school sponsor, KCD must monitor, evaluate the academics, fiscal performance, organization and operations, and legal compliance of each community school it sponsors.

Our Mission

The mission of Kids Count of Dayton Inc. is to promote K-12 educational excellence through high quality charter school authorizing.

Vision

The vision of Kids Count of Dayton is to provide equitable and quality education through expert technical assistance and hands-on monitoring to enhance academic achievement.

Charter school regulation comes from the state revised code and administrative code statutes. As a community school sponsor, KCD assist the charter schools with obtaining and maintain compliance with the following requirements:

- Fiscal reviews
- Guidance and oversight for Corrective Action Plans (CAP)
- Guidance and oversight for Ohio Improvement Plans (OIP)
- School compliance assessment
- Technical assistance
- Professional development training
- Representation at governing board meetings

Guiding principles

Kids Count of Dayton Inc. (KCD) guiding principles are based on the principles and standards established by The National Association of Charter School Authorizers (NACSA), the Ohio Association of Charter School Authorizers (OACSA) and the requirements of Ohio law. KCD strives to accomplish the mission and vision by three core principles:



Maintaining high standards for sponsored schools– providing quality assessment and monitoring of student learning, financial accountability, compliance with all applicable laws and rules oversight in organization and operations.

Upholding school autonomy – hold sponsored schools accountable for performance based on outcomes in the following areas: governing board, personnel, school vision and culture, instructional design and finance.

Protecting student and public interest – ensures that sponsored schools are accountable for non-selective, non-discriminatory access to all eligible students; fair treatment in admissions and disciplinary actions for all students and appropriate services for all students, including those with disabilities and English learners in accordance with applicable laws.

Kids Count of Dayton Inc. provides continuous oversight and evaluation of sponsored schools, technical assistance to sponsored schools as required by law.

Board of Directors

- Michelle D. Hopkins, Board Chairperson
- Barbara Rosser, Treasurer
- Elaine Springer, Assistant Treasurer
- Brenda L. Hopkins
- Angelia Newell

The Board of Directors for 2017-2018 was comprised of five members with backgrounds and experience in business, education, law and government. Each board member believes, supports and promotes the mission and vision of Kids Count of Dayton Inc.

Sponsored schools and demographics

Kids Count of Dayton Inc. sponsored six schools during the 2017 – 2018 academic school year. The following schools serve grades K – 12 and one school is a drop-out recovery school serving adults over the age of twenty-two.



SCHOOL DEMOGRAPHICS

School	Total enrollment	Grades served
Cincinnati College Preparatory	954	K - 12
Dohn Community High School	602	9 - 12
Miami Valley Academies	136	K - 8
Wings Academy 1	140	3 - 8
Wings Academy 2	40	K - 2
Summit Academy Transition High School	160	9 - 12

Annual Performance Report for sponsored schools

Every year, Kids Count of Dayton Inc. (KCD) produces an Annual Performance Report for each charter school it oversees, for use by the school and other stakeholders. On or before November 30, each community school sponsor must submit an annual report to the State of Ohio Community School Division that provides a clear snapshot of each school in the following areas:

1. Academic performance
2. Fiscal performance
3. Organization and operation
4. Legal compliance

Within the report, the community school sponsor should indicate if a school meets, exceeds, or did not meet the expected performance level for the above first three areas. Legal compliance must be rated meets or did not meet and provide a rating in each area. KCD is committed to promoting high-quality and the best education for public school students in Ohio.

The Annual Performance Report is produced in order to:

- Provide timely information to the charter school on its performance relative to the standards and expectations established by applicable federal and state law and the charter contract.
- Identify the school's strengths and any areas requiring improvement.
- Provide information that enables the community and the public to understand the school's performance, including its fulfillment of public obligations.



ANNUAL PERFORMANCE REPORT BY SCHOOL

School	Academic	Fiscal	Organization and Operation	Legal	Overall Rating
Cincinnati College Prep	Does not meet	Meets	Meets	Meets	Meets
Dohn Community High School	Meets	Meets	Meets	Meets	Meets
Miami Valley Academies	Does not meet	Does not meet	Does not meet	Does not meet	Does not meet
Wings Academy 1	Does not meet	Does not meet	Meets	Meets	Does not meet
Wings Academy 2	Does not meet	Does not meet	Meets	Meets	Does not meet
Summit Academy Transition High School	Does not meet	Meets	Meets	Meets	Meets

Sponsored Schools overview and summary

School name	Cincinnati College Preparatory (CCPA)
IRN number	133512
Grades served	K-12
School address	1413 Linn Street, Cincinnati, Ohio 45241
School telephone number	513-684-0777
Website	www.ccpaonline.com
Leadership	Guyton Mathews, Superintendent
School mission	To holistically guide and direct students in the development of personal character and academic potential through top quality teaching.
Total school enrollment in 2017-2018	954

Financial Report			
as of June 30, 2018 (<i>unaudited</i>)			
Revenue		Expenses	
State Foundation	\$6,818,716	Purchased Services	\$2,198,202
Federal & State Grants	\$1,643,332	Personnel Services	4,541,166
Other	\$169,715	Other	1,080,541
Total Revenue	\$8,631,763	Total Expenses	\$7,819,909

Student Demographics 2017 – 2018

94% African American

5.1% Hispanic

100% Economically Disadvantage

6% Special Education

3% ELL

95% College acceptance rate



Current school enrollment - 956

- Elementary - 647
- Middle School- 140
- High School - 169

Sponsor summary

CCPA continues to push academic excellence for every student by working on closing the achievement gap and has set high goals for achieving academic success. The teachers and staff engage in activities in and out of the classroom that support the students. CCPA students are active participants in their learning experience from attending college visits, mentoring programs and participating in extracurricular events at school.

School name	Dohn Community High School
IRN number	133264
Grades served	9 - 12
School address	608 East McMillan Street, Cincinnati, Ohio 45206
School telephone number	513-281-6100
Website	www.dohnschool.org
Leadership	Ramone Davenport, Director
School mission	Committed to serving educationally at-risk students in a safe, orderly environment by developing the basic academic, career and social skills needed to pursue options following graduation.
Total school enrollment in 2017-2018	602

Financial Report			
as of June 30, 2018 (<i>unaudited</i>)			
Revenue		Expenses	
State Foundation	\$4,901,596	Salaries	\$3,581,643
Other State Funding	\$1,255,770	Fringe Benefits	\$90,153
Federal Funding	\$478,031	Purchased Services	\$2,350,884
Student Fees	\$11,490	Supplies	\$253,110
Annual Fund/Donations	\$70,295	Equipment/Capital Outlay	\$909,777
Transfer In	\$416,754	Debt Service-Principal	\$16,573
Other	\$400,882	Debt Service-Interest	\$9,557
		Transfer Out	\$437,831
		Other	\$33,671
Total Revenue	\$7,534,817	Total Expenses	\$8,487,199





Student Demographics 2017 – 2018

98% African American
 95% Poverty level
 93% Single Parent Household

46.34% Attendance rate
 33% Individual Education Plan
 20% On parole

Sponsor summary

Dohn Community High School continues to meet the Ohio Department of Education Report Card Standards for Drop-Out Recovery schools. The 2017-2018 school year was another great year for Dohn Community High School with a total of 489 students receiving their diplomas, including 170 graduates from the 22+ program.

School name	Miami Valley Academies
IRN number	132944
Grades served	K-8
School address	5656 Springboro Pike, Dayton, Ohio 45449
School telephone number	
Website	
Leadership	Jennifer Claypool, Superintendent
School mission	Is to provide quality lifelong education based on individuality, opportunity, creativity, community pride and belief in each person’s ability to learn.
Total school enrollment in 2017-2018	136

Sponsor summary

Miami Valley Academies changed management companies during the 2017- 2018 school year. The school 136 students enrolled for the year. As of June 30, 2018, Kids Count no longer sponsors this school.

School name	Summit Academy Transition High School
IRN number	000621
Grades served	9 -12
School address	251 Erdiel Drive, Dayton, Ohio 45415
School telephone number	937-813-8592
Website	www.summitacademies.org
Leadership	Gary Miller, Director
School mission	Builds hope, success and well-being through advocacy and education for children with special needs.
Total school enrollment in 2017-2018	160

KIDSCOUNTofDAYTON,INC.

Financial Report
as of June 30, 2018 (<i>unaudited</i>)

Revenue		Expenses	
State Foundation	\$2,292,186	Management Fee	\$2,706,206
Federal & State Grants	\$277,356	Other	\$167
Medicaid	\$127,537		
Classroom Materials/Supplies	\$9,289		
Other	\$5		
Total Revenue	\$2,706,373	Total Expenses	\$2,706,373

Student Demographics 2017 – 2018

42.2% African American	59.5% Male
50.5% Caucasian	40.5% Female
3.6% Other	84.5% Low income

Sponsor summary

The 2017-2018 school year was filled with continued improvement in academic programs and expansions in extracurricular activities. These factors resulted in significant student growth, both academically and socially. The students worked very hard during the school year and demonstrated their success in the classroom. Summit Academy Transition High School graduated sixteen students at the May 22, 2018 commencement.

School name	Wings Academy 1
IRN number	000736
Grades served	3 - 8
School address	10615 Lamontier Ave., Cleveland, Ohio 44104
School telephone number	216-812-0244
Website	www.wingsacademies.org
Leadership	DeShawn King, Administrator
School mission	WINGS Academy's mission is entwined with a commitment to develop meaningful lives for students that in turn, help uplift their families, enhance their communities and ultimately improve our society.
Total school enrollment in 2017-2018	140

KIDSCOUNTofDAYTON, INC.

Financial Report			
as of June 30, 2018 (unaudited)			
Revenue		Expenses	

State Foundation	\$116,401	Purchased Services	\$542,874
Federal & State Grants	\$172,096	Personnel Services	\$701,402
Other	\$9391	Other	\$62,453
Total Revenue	\$1,297,888	Total Expenses	\$1,306,739

Student Demographics 2017 – 2018

93.1% Attendance rate 3-8

Sponsor summary

Wings Academy 1 was challenged with academic performance and finances. Low student enrollment and test scores as well as financial challenges were major areas of concern.

School name	Wings Academy 2
IRN number	000738
Grades served	K - 2
School address	10615 Lamontier Ave., Cleveland, Ohio 44104
School telephone number	216-812-0244
Website	www.wingsacademies.org
Leadership	DeShawn King, Administrator
School mission	WINGS Academy's mission is entwined with a commitment to develop meaningful lives for students that in turn, help uplift their families, enhance their communities and ultimately improve our society.
Total school enrollment in 2017-2018	40

KIDSCOUNTofDAYTON, INC.

Financial Report			
as of June 30, 2018 (unaudited)			
Revenue		Expenses	
State Foundation	\$594,730	Purchased Services	\$253,972
Federal & State Grants	\$207,500	Personnel Services	\$518,446
Other	\$4964	Other	\$21,133

Total Revenue	\$807,194	Total Expenses	\$793,551
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Student Demographics 2017 – 2018

92.9% Attendance rate K-2

Sponsor summary

Wings Academy 2 was challenged with academic performance and finances. Low student enrollment and test scores as well as financial challenges were major areas of concern.